

Our Ref: DLIB/FOI/27-02-23

Date: 24 March 2023

Thank you for your request for information under the Freedom of Information Act, received on 27 February, reference number FOI 27-02-23. I can confirm that Health Education and Improvement Wales (HEIW) has completed a search of its records and has established that it does hold information falling within the confines of your request. Please find below the response to your request.

**1. What is your total procured/ third party spend per annum (ie, spend for goods, services and works).**

|                                      | 19/20<br>£m | 20/21<br>£m | 21/22<br>£m |
|--------------------------------------|-------------|-------------|-------------|
| Procured/3 <sup>rd</sup> Party Spend | 199.214     | 217.869     | 246.886     |

**2. What was your total spend in revenue and capital for years 19/20, 20/21, 21/22.**

|         | 19/20<br>£m | 20/21<br>£m | 21/22<br>£m |
|---------|-------------|-------------|-------------|
| Revenue | 213.718     | 235.256     | 268.365     |
| Capital | 0.095       | 0.084       | 0.280       |

**3. Please provide the name and total spend for your top 10 consultancy suppliers (ie Big4 consultancy firms, PeopleToo, IMpower etc) for years 19/20, 20/21, 21/22. Note, I am not asking for confidential details of contracts, only spend information.**

| Consultancy Suppliers              | 19/20<br>£000 | 20/21<br>£000 | 21/22 ytd<br>£000 |
|------------------------------------|---------------|---------------|-------------------|
| 1 Redcortex Ltd                    | 0             | 0             | 187               |
| 2 Velindre NHS Trust               | 0             | 75            | 0                 |
| 3 Engage to Perform                | 65            | 0             | 0                 |
| 4 Social Care Wales                | 48            | 0             | 0                 |
| 5 Ernst & Young                    | 8             | 14            | 11                |
| 6 Judith Morgan Ltd                | 11            | 7             | 8                 |
| 7 Jan Parfitt Workforce Consultant | 0             | 0             | 25                |



|   |    |    |    |
|---|----|----|----|
| 8 Affina<br>Organisational<br>Development | 9  | 15 | 0  |
| 9 Dr David<br>Cole                        | 0  | 0  | 14 |
| 10 CDSM<br>Interactive<br>Solutions       | 13 | 0  | 0  |

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